

2003-2004 Profile of Irene School District 63-2

130 E. State, Irene, SD 57037-0005



Home County: Yankton
Area in Square Miles: 147
2002 K-12 Fall Enrollment: 213

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$804,925	\$81,906	\$104,019	\$35,516
PK Instruction	\$0	\$0	\$18,998	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$77,247	\$4,427	\$37,996	\$0
Administration Services	\$232,312	\$5,000	\$7,528	\$0
Transportation Services	\$71,620	\$0	\$1,041	\$0
Other Support Services	\$207,692	\$33,600	\$499	\$0
Community Services	\$9,384	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$84,556	\$15,853	\$0	\$0
Total Expenditures	\$1,487,736	\$140,786	\$170,081	\$35,516

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$497,996	\$234,985	\$108,590	\$23,266
County	\$16,547	\$0	\$0	\$0
State	\$809,671	\$0	\$40,898	\$0
Federal	\$84,345	\$0	\$42,809	\$0
Total	\$1,408,559	\$234,985	\$192,297	\$23,266

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$65,230	\$65,415
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$88,195	\$85,119

Cost per ADM

General Fund Only	\$6,334
Educational Funds*	\$7,188
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$744,597
Special Education	\$40,898
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$785,495

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$5,025
IDEA Part B	\$36,403
Total	\$41,429

2003 Taxable Valuations

Agricultural	\$60,996,184
Owner Occupied	\$12,703,390
Non-Ag Z	\$339,509
Other Non-Ag/Utilities	\$3,788,655
Total	\$77,827,738

2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.82
Pension Fund	\$0.30

ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	258.172

Teaching Staff Data

Average Teacher Salary	\$28,453
Experience Adjusted Salary	\$31,439
Avg Years of Experience	11.3
% with Advanced Degrees	8.7%
Certified Instructional Staff	20.5
Classroom Staff	0.0

Ending Fund Balance

General	\$85,373
Capital Outlay	\$454,994
Special Education	\$52,366
Pension	\$11,378

Special Education Placement Categories

December 2003 Federal Child Count

Student Data

PK-12 Enrollment	213
Open Enrolled Students Rec'd	0
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	23.5%
% Special Needs Students	16.9%
Students Transported	88
Student to Staff Ratio	10.4
District Attendance Rate	96.8%
Number of Graduates	23

Enrollment

	ADA	ADM
K-8	135.708	139.954
9-12	74.359	77.087
Total	210.067	217.041

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	22
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	1
Early Childhood SE Setting	5
PT Early Child and SE	0
Resource Room	8
Day Program	0
Home/Hospital Program	0
Total	36

Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	2
Hearing Impaired	0
Learning Disabled	13
Multiple Disabilities	2
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	18
Other Health Impaired	0
Autism	0
Traumatic Brain Injury	0
Developmental Delay	0
Total	36

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	62		75		74		72		69		63		67	
Science	54		69		73		51		52		78		58	
Social Science	64		69		74		48		45		46		55	
Language Arts	34		40		50		49		62		53		40	
Reading	45		67		73		40		57		50		65	
Complete Battery	52		65		70		53		58		57		57	
Number Tested	14	3	15	1	18	0	14	3	11	0	21	2	14	3

American College Test (ACT)

English	20.2
Math	20.5
Reading	21.4
Science	20.6
Composite Score	20.8
Number Tested	16

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	17	1	59%		59%		59%		59%		59%		59%	
Grade 9	19	0	74%		68%		74%		74%		84%		74%	

No assessment data are reported when less than ten students were tested.